### 2013 WATER & SEWER RATES

Rate increase effective date April 1, 2013

City of Houston Ordinance 2010-305 requires the Combined Utility System (CUS) to implement an annual rate adjustment to be effective April 1st of each year. The required water and wastewater rate adjustment under this ordinance for April 1, 2013 is 3.6%. This rate adjustment is based on the regional Consumer Price Index increase plus population percentage growth for Houston.

The 2010 ordinance also deferred half of the total increase in single family residential rates, to be implemented across 2011 through 2013. This year, in addition to the 3.6% annual rate adjustment, water and wastewater rates will have a final cost of service adjustment of 5.3% for a total of 8.9%. This increase will bring single family residential water and wastewater rates in line with actual cost of service.

This annual rate adjustment is intended to help cover cost increases that impact the provision of safe, clean drinking water and the collection and treatment of wastewater. This includes operational costs as well as the costs involved in the repair and replacement of portions of the System's aging infrastructure. The bill you will receive in May will reflect a full month of the rate adjustment.

The new rate tables will be posted on the City's website at www.houstontwaterbills.org.

### **2013 WATER & SEWER RATES**

### Effective date April 1, 2013

The basic service charge for both water and sewer is affected by the water meter size. For all classes that include sewer, the water consumption is used to determine the appropriate sewer consumption charge.

## Single-Family Residential – TU 01, 02, & 03:

The basic charge for each meter size is listed below. For simplicity, this table adds volume and base charges together for 1,000 to 6,000 gallons. From 7,000 to 12,000 gallons the rate is \$4.67per 1,000 gallons, regardless of meter size. Starting at 13,000 gallons, the rate is \$7.69 per 1,000 gallons.

Water Rates					
	5/8 or ¾" meters	1 inch meter	1.5 inch meter	2or 3 inch meter	
Basic charge,					
per meter size	\$4.73	\$ 5.86	\$ 8.88	\$10.45	
The numbers b	elow this line i	nclude both E	Base and Volum	ne charges	
1,000 gallons	\$ 4.86	\$ 5.98	\$ 9.00	\$10.58	
2,000 gallons	\$11.08	\$12.20	\$15.22	\$16.80	
3,000 gallons	\$11.45	\$12.57	\$15.59	\$17.17	
4,000 gallons	\$21.66	\$22.78	\$25.80	\$27.38	
5,000 gallons	\$25.96	\$27.08	\$30.10	\$31.68	
6,000 gallons	\$30.26	\$31.38	\$34.40	\$35.98	
7,000 to 12,000 gallons	The total charge for 6,000 gallons + \$4.67 per 1,000 gallons				
Over 12,000 gallons	The total charge for 12,000gallons + \$7.69per 1,000 gallons				

Sewer Rates						
	5/8 or ¾" meters	1 inch meter	1.5 inch meter	2inch meter	3 inch meter	
Basic charge, per meter size	\$10.05	\$10.56	\$12.24	\$12.75	\$22.85	
The numbers I	oelow this line	include both	Base and Volu	ume charges		
1,000 gallons	\$10.21	\$10.72	\$12.40	\$12.91	\$23.01	
2,000 gallons	\$10.54	\$11.05	\$12.73	\$13.24	\$23.34	
3,000 gallons	\$10.81	\$11.32	\$13.00	\$13.51	\$23.61	
4,000 gallons	\$24.80	\$25.31	\$26.99	\$27.50	\$37.60	
5,000 gallons	\$29.85	\$30.36	\$32.04	\$32.55	\$42.65	
6,000 gallons	\$37.20	\$37.71	\$39.39	\$39.90	\$50.00	
Over 6,000 gallons	The to	The total charge for 6,000 gallons + \$7.35 per 1,000 gallons				

#### **EXAMPLES OF RESIDENTIAL BILLINGS:**

1,000 gallons, 5/8" meter	\$ 4.86 Water <u>\$ 10.21 Sewer</u> \$15.07 Total/Month		
		Water Charges	Sewer Charges
7,000 gallons, 5/8" meter	\$34.93 Water <u>\$ 44.55 Sewer</u> \$ 79.48 Total/Month	\$30.26 for 6,000 gallons plus 1,000 gallons at \$4.67 = \$34.93	\$37.20 for 6,000 gallons plus 1,000 gallons at \$7.35 = \$44.55
14,000 gallons, 5/8" meter	\$ 73.66 Water \$ 96.00 Sewer \$169.66 Total/Month	\$30.26 for 6,000 gallons plus 6,000 gallons at \$4.67 plus 2,000 gallons at \$7.69	\$37.20 for 6,000 gallons plus 8,000 gallons at \$7.35 = \$88.15

= \$73.66

## Multi-Family —TU 14-19:

- 14 (duplex 2 units)
- 15 (tri-plex 3 units)
- 16 (quad-plex 4 units)
- 17 (master-metered townhomes any number of units)
- 18 (apartments 5+ units)
- 19 (trailer parks)

Consumption is no longer included with the basic charge. The volume charges are applied to all usage.

Rate	Meter size (Inches)	Basic Water Charge	Basic Sewer Charge
	5/8	\$4.91	\$8.64
	3/4	\$5.07	\$8.64
	1	\$6.09	\$9.08
	1.5	\$9.22	\$10.53
Basic Charge	2	\$10.86	\$10.97
(0 consumption)	3	\$28.74	\$19.65
	4	\$39.18	\$22.25
	6	\$67.15	\$31.81
	8	\$175.34	\$77.25
	10	175.34	\$93.89
Volume Charge	All	+ \$3.78 per 1,000 gallons	+ \$5.49 per 1,000 gallons

## Commercial – TU 21-60:

Consumption is no longer included with the basic charge. The volume charges are applied to all usage.

Rate	Meter Size (Inches)	Basic Water Charge	Basic Sewer Charge
	5/8	\$ 4.91	\$8.64
	3/4	\$ 5.07	\$8.64
	1	\$ 6.09	\$9.08
	1.5	\$ 9.22	\$10.53
Basic Charge	2	\$ 10.86	\$10.97
(0 consumption)	3	\$ 28.74	\$19.65
	4	\$ 39.18	\$22.25
	6	\$ 67.15	\$31.81
	8	\$ 175.34	\$77.25
	10	\$ 175.34	\$93.89
Volume Charge	All	+ \$3.88 per 1,000 gallons	+ \$5.49 per 1,000 gallons

## Industrial, No Surcharge – (WSC 6) TU 21-60, 61, 62:

Industrial rates include a monthly basiccharge and volume charges for both water and sewer. No consumption is included with the basic charge for water or sewer. Some customers are billed for sewer only, based on readings from non-City of Houston water meters.

Rate	Meter Size (Inches)	Water Charge	Basic Sewer Charge
	5/8	\$ 4.91	\$14.62
	3/4	\$ 5.07	\$14.62
	1	\$ 6.09	\$14.62
	1.5	\$ 9.22	\$14.62
Basic Charge	2	\$ 10.86	\$14.62
(0 consumption)	3	\$ 28.74	\$19.47
	4	\$ 39.18	\$22.25
	6	\$ 67.15	\$31.81
	8	\$ 175.34	\$77.25
	10+	\$ 175.34	\$93.89
			Up to 2,000 gallons
\/akveaa Channa	All	+ \$3.88 per	at \$3.38per 1,000 gallons
Volume Charge	All	1,000 gallons	All over 2,000 gallons \$6.76 + \$6.01 per 1,000 gallons.

## **Transient Meters – TU 71:**

These accounts have rental fees, base charges and consumption charges.

Rate	Basic Water Charge				
	1"	3"			
Basic Charge/Rental Fee (0 consumption)	\$16.40	\$21.87	\$27.33		
Volume Charges	+\$4.35 per 1,000 gallons				

Please refer questions to Rockette Simpson at 713-371-1355 or fax to 713-371-1349.

## <u>Lawn/Outdoor Meters – TU 72:</u>

No consumption is included with the basic charge. Volume charges are applied to all usage, but there are two rate tiers. The "defined quantity" marks the point where the tier changes, which is different for each meter size. Volume up to the defined quantity are charged at the lower rate tier; volume in excess of the defined quantity are charged at the higher rate tier.

Rate	Meter Size (Inches)	Basic Water Charge	Defined Quantity (First Tier of Volume Charges)
	5/8	\$ 24.47	None – all consumption at 2 <sup>nd</sup> tier
	3/4	\$ 24.47	None – all consumption at 2 <sup>nd</sup> tier
BasicRate,	1	\$ 27.43	None – all consumption at 2 <sup>nd</sup> tier
per meter size,	1.5	\$ 72.83	Up to 10,000:+ \$2.84 per 1,000 gallons
(plus first tier of	2	\$ 112.57	Up to 16,000:+ \$2.84 per 1,000 gallons
volume charges)	3	\$ 244.39	Up to 35,000:+ \$2.84 per 1,000 gallons
	4	\$ 413.75	Up to 60,000:+ \$2.84 per 1,000 gallons
	6	\$ 852.04	Up to 125,000:+ \$2.84 per 1,000 gallons
	8	\$ 1,232.15	Up to 180,000:+ \$2.84 per 1,000 gallons
	10	\$ 1,232.15	Up to 180,000:+ \$2.84 per 1,000 gallons
Volume Charges Second Tier (All meter sizes)	All consumption	on over defined q	uantity: +\$6.55 per 1,000 gallons

Customers may choose to close these accounts in winter, subject to the usual \$5.00 fee for re-opening them. This will avoid monthly basic charges if there is no consumption. Customers will remain responsible for all charges in any month water passes through the meter, even if the account is closed.

### **EXAMPLES OF LAWN BILLING:**

5/8" Meter w/2,00	0 gallons	1" Meter w/12,000	gallons	3" meter w 60,000	) gallons	6" meter w 60,0	000 gallons
Basic: 2*6.55	24.47 \$13.10	Basic: 2 <sup>nd</sup> tier: 12*6.55	\$27.43 \$78.60	Basic: 1 <sup>st</sup> tier: 35*2.84 2 <sup>nd</sup> tier: 25*6.55 <u>\$</u>	\$244.39 \$99.40 163.75	Basic: 1 <sup>st</sup> tier: 60*2.84	\$852.04 \$170.40
TOTAL:	\$37.57	TOTAL:	\$106.03	TOTAL:	\$507.54	TOTAL:	\$1022.44

#### Other Classes:

## Industrial w/Surcharge - (WSC 9) TU 21-60, 61, 62, 63:

Industrial rates include a monthly basiccharge and volume charges for both water and sewer. Some customers are billed for sewer only, based on readings from non-City of Houston water meters. These customers take their water from non-City of Houstonsources and may choose to install a water meter of the type and standard approved by the department for the purpose of measuring the amount of water taken into such facilities. The water consumption indicated by such meter shall be the basis of determining the sewer charge. Rates are the same as if the water is from City of Houston source.

No consumption is included with the basic charge for water or sewer. While the basic charge for water and sewer is determined by meter size, the volume charge for sewer may vary based on the results of effluent testing.

Rate	Meter Size (Inches)	Water Charge	Basic Sewer Charge
	5/8	\$ 4.91	\$14.62
	3/4	\$ 5.07	\$14.62
	1	\$ 6.09	\$14.62
	1.5	\$ 9.22	\$14.62
Basic Charge	2	\$ 10.86	\$14.62
(0 consumption)	3	\$ 28.74	\$19.47
	4	\$ 39.18	\$22.25
	6	\$ 67.15	\$31.81
	8	\$ 175.34	\$77.25
	10+	\$ 175.34	\$93.89
Volume Charge	All	+ \$3.88 per 1,000 gallons	See below

Additional surcharges for industrial sewer accounts are determined by application of a special formula to the results of effluent tests:

Or R= Rate / TG as 47-122(b)(2)(b), whichever is greater

#### Where:

X = \$4.04 per 1000 gallons, R= 8.337, Y= \$0.6965 / lb., Z = \$0.2749 / lb.

BOD = Five-day, 20 degrees Centigrade biochemical oxygen demand content of the waste delivered, in mg/l.

SS =Suspended solids content of the waste delivered, in mg/l.

Any questions on how the surcharges are calculated, or regarding prohibited discharges, should be referred to the Wastewater Operations Branch by calling (832) 395-5800 or by emailing <a href="mailto:pretreatment@cityofhouston.net">pretreatment@cityofhouston.net</a>.

## Resale - TU 73:

These customers purchase water from the City of Houston for resale.

Rate	Meter Size (Inches)	Basic Water Charge	
	5/8	\$18.56	
	3/4	\$18.56	
	1	\$21.52	
Basic Charge,	1.5	\$53.10	
per meter size	2	\$80.99	
(0 consumption)	3	\$175.32	
	4	\$295.34	
	6	\$605.35	
	8 and above	\$876.93	
Volume Charge (All meter sizes, all consumption)	\$4.65 per 1,000 gallons		

## **Emergency Backup Service — TU 74:**

The ContactCenter at713-371-1400can answer routine questions about these accounts. To notify UCS of EBS use, fax the report to 832-395-5255.

Rate	Meter Size (Inches)	Basic Water Charge	
	5/8,3/4	\$ 7.05	
	1	\$ 10.03	
	1.5	\$ 14.79	
Basic Charge,	2	\$ 19.69	
per meter size	3	\$ 41.25	
(0 consumption)	4	\$ 65.48	
	6	\$ 126.50	
	8	\$ 187.38	
	10+	\$ 193.97	
Volume Charge (All meter sizes, all consumption)	\$7.19 per 1,000 gallons		

## <u>Un-Metered Fire Line Charge – TU 21-60, 75:</u>

Un-metered fire lines are charged a flat fee every month, under the provisions of City of Houston Ordinance §47-64. These lines must be equipped with backflow prevention assemblies.

Corresponding size of the diameter of service line	Monthly Charge for Basic Service
5/8 inch	\$ 12.87
3/4 inch	\$ 12.87
1.0 inch	\$ 12.87
1.5 inch	\$ 51.27
2.0 inch	\$ 75.61
3.0 inch	\$ 75.61
4.0 inch	\$ 75.61
6.0 inch	\$ 84.23
8.0 inch	\$ 143.77
10.0 inch	\$ 193.96

# Metered Fire Line Charge Only - TU 21-60:

These customers have their fire service isolated from the remainder of the water supply, and served through an independent meter. Normally they will have zero consumption, but a consumption charge applies if consumption occurs.

Rate	Meter Size (Inches)	Basic Water Charge
Basic Charge, per meter size (0 consumption)	5/8	\$ 4.91
	3/4	\$ 5.07
	1	\$ 6.09
	1.5	\$ 9.22
	2	\$ 10.86
	3	\$ 28.74
	4	\$ 39.18
	6	\$ 67.15
	8 and above	\$ 175.34
Volume Charge (All meter sizes, all consumption)	\$3.88 per 1,000 gallons	

## <u>Un-Metered Sewer Only Customer — TU 81-82:</u>

Special rates apply to sewer customers without City of Houston water or effluent meters. These are monthly rates, but will continue to be billed on a bi-monthly basis.

Class	Monthly Fee
Single Family Residential	\$24.81
Duplex	\$52.61
Multi-family (3+ units)	\$30.77 per single family unit
Commercial	\$58.07 per unit (defined in §47-1002)
Industrial	\$58.04 per unit (defined in §47-1002)

## Contract, Untreated, and Reclaimed Water (TU 91):

Refer to the ordinance on our website at:

https://www.houstonwaterbills.houstontx.gov/SpecialMessages/Ordinance\_2010-305.pdf.

If you havefurther questions on these accounts, contact Maria Carillo in Contract Water at (832) 395-5205.

## **Contract Sewer:**

These rates vary, based on whether the contracting district has participated in capital outlays. Refer to the ordinance on our website at:

https://www.houstonwaterbills.houstontx.gov/SpecialMessages/Ordinance\_2010-305.pdf.

If you havefurther questions on these accounts, contact Maria Carilloin Contract Water at (832) 395-5205.

## Agricultural and Rice Farmers (TU 91):

Refer to the ordinance on our website at:

https://www.houstonwaterbills.houstontx.gov/SpecialMessages/Ordinance\_2010-305.pdf.

If you havefurther questions on these accounts, contact Maria Carilloin Contract Water at (832) 395-5205.

### Groundwater Reduction Plan (GRP) Participants:

Refer to the ordinance on our website at:

https://www.houstonwaterbills.houstontx.gov/SpecialMessages/Ordinance 2010-305.pdf.

If you have further questions on these accounts, contact Lance Tillman at (832) 395-2470.